

## **Energy Management** Annual Report – Fiscal Year 2016

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# University of Michigan Hospitals and Health Centers Energy Management Annual Report – FY2016

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#### 1. EXECUTIVE SUMMARY

In fiscal year 2016, energy management teams continued to expand energy conservation efforts in University of Michigan Hospital and Health Centers (UMHHC) facilities and as a result, UMHHC continues to show improvements in energy efficiency.

#### **Energy Performance**

In fiscal year 2016, UMHHC facilities consumed nearly \$23 Million in utilities. These facilities improved their energy efficiency by 4% compared to the previous year, resulting in approximately \$400,000 in avoided utility cost. For further details, see section 2, "Energy Performance" of this report.

#### **Energy Conservation**

Fiscal year 2016 continued energy conservation efforts by various energy teams, and continue to show improvements to the overall UMHHC building portfolio. During this year, 2 energy conservation projects were completed in existing facilities which are anticipated to save \$145,000 annually. These projects cost \$486,371 to implement, yielding a 3.4-year overall payback period. For further details, see section 3, "Energy Conservation" of this report.

#### **Environmental Impact**

In addition to the demand reduction and cost benefits of energy conservation, improvements also provide a significant environmental benefit by reducing the greenhouse gas emissions associated with the generation of building utilities. Existing facilities improved total utility driven greenhouse gas emission efficiency by 1% compared to fiscal year 2015, yielding approximately 2,300 Tons of avoided greenhouse gas emissions. For further details, see section 4, "Environmental Impact" of this report.

#### **Building Summary & Energy Star**

Based on analyses of building utilities and efficiencies, the following buildings are identified as the most efficient UMHHC facilities, categorized by building type:

• Hospital Building: C&W Hospital – 179.7 kBTU/ft<sup>2</sup>

• Medical Office Building: Dexter Family Practice – 57.1 kBTU/ft<sup>2</sup>

• General Office Building: Burlington Office Center – 38.7 kBTU/ft<sup>2</sup>

In total, on a scale of 0 to 100 (100 being the most efficient) the UMHHC building portfolio has earned a score of 36 in the U.S. EPA Energy Star rating system. For further details and a complete listing of UMHHC building performance, see section 5, "Building Summary & Energy Star" of this report.

#### 2. ENERGY PERFORMANCE

In fiscal year 2016, the total utility cost for all UMHHC facilities was \$22.7 Million. Overall, facilities improved their energy efficiency by 4% compared to the previous year, resulting in approximately \$400,000 in total avoided utility cost. This is detailed in Figure 2.1 below.

Figure 2.1: Breakdown of Avoided Utility Cost vs. FY2015

Utility	FY2015 Efficiency	FY2016 Efficiency	FY2016 Average Utility Rate	Avoided Utility Cost
Electric	27.9 KWH/ft <sup>2</sup>	28.2 KWH/ft <sup>2</sup>	\$0.075/KWH	-\$101,727
Steam	$0.0654 \text{ MLB/ft}^2$	0.0609 MLB/ft <sup>2</sup>	\$14.52/MLB	\$420,238
Natural Gas	0.0246 MCF/ft <sup>2</sup>	0.0216 MCF/ft <sup>2</sup>	\$5.67/MCF	\$112,816
Water/Sewer	0.0489 CCF/ft <sup>2</sup>	0.0494 CCF/ft <sup>2</sup>	\$7.63/CCF	-\$28,293
			Total:	\$403,034

Since utility cost rates and the UMHHC portfolio of building area are continually changing, it is important to normalize utility figures for comparison and evaluation of efficiency and performance from year to year. Figure 2.2 illustrates the recent history of total UMHHC building energy efficiency (measured in BTU/ft²) and utility cost efficiency (measured in \$/ft²). Energy efficiency normalizes electric, steam, and natural gas utility into a common energy unit, BTU. Since water & sewer are not an energy utility, this data is not included in this chart. UMHHC facility efficiency has improved 21% since fiscal year 2005.

Figure 2.2: Total UMHHC Historical Energy & Cost Efficiency

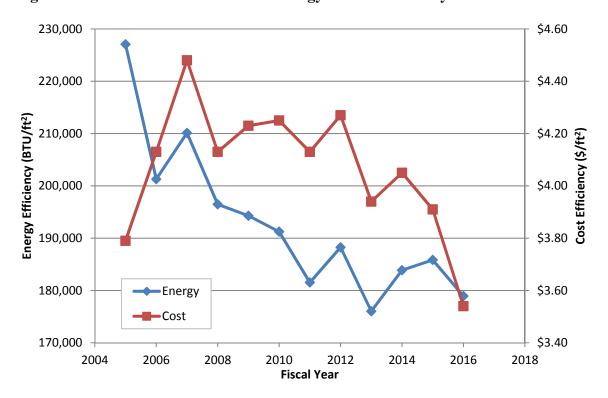


Figure 2.3 below shows the total UMHHC energy and utility cost in recent history without normalizing against building area.

Figure 2.3: Total UMHHC Historical Energy Use & Utility Cost

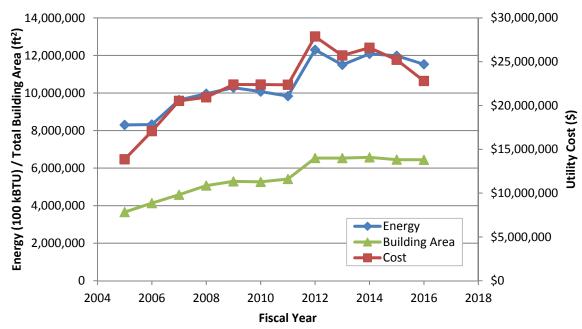


Figure 2.4 below shows the changes in the overall average utility rate across all UMHHC facilities over time. Fiscal years 2015 and 2016 both showed significant decreases in the overall average Electric utility rate which resulted in significant utility cost reductions.

Figure 2.4: Total UMHHC Historical Average Utility Rates

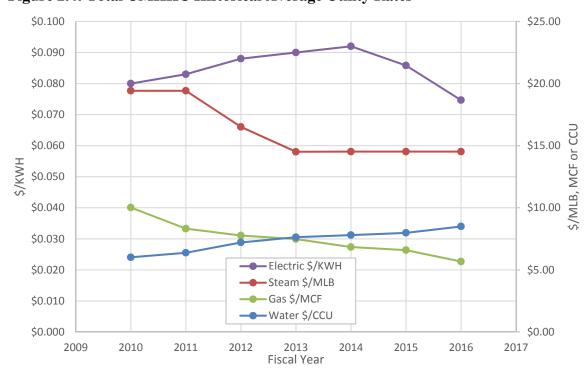
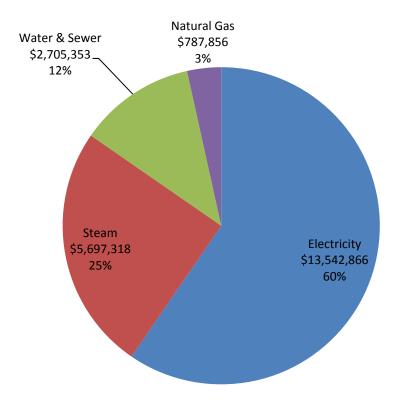


Figure 2.5 below illustrates the distribution and total costs of each of the four primary utilities included in UMHHC facilities for fiscal year 2016.

Figure 2.5: Total FY2016 UMHHC Utility Cost Distribution



#### 3. ENERGY CONSERVATION

Energy Conservation is a combined effort of numerous groups and departments throughout UMHHC. These efforts primarily fall into the following categories:

#### • New Construction

Efficient design and construction practices for new capital construction.

#### • Energy Conservation Measures (ECMs)

Projects in existing facilities designed to improve energy performance.

#### • Operations & Maintenance

Maintain, manage, and optimize building operational efficiency.

#### • GreenIT

Manage power consumption from UMHS computers and IT equipment.

#### **New Construction**

UMHHC strives to incorporate energy efficient strategies and practices in all new capital construction projects. This first includes participation and compliance with the University's energy & water conservation standard (SID-D), including several standardized efficiency practices, compliance with the ASHRAE 90.1-2007 energy standard, and achieving 30% energy improvement from baseline compliance for projects over \$10 Million in construction whenever possible. Every UMHHC capital construction project is now reviewed for compliance with these energy and water requirements, and for opportunities to implement other energy conserving design innovations where feasible.

Whenever possible, UMHHC also follows the University's sustainability in facility design and construction standard (SID-K). Among other sustainable practices, this standard also includes a requirement that all new buildings and building addition projects with over \$10 Million in associated construction costs, are required to achieve Silver certification under the Leadership in Energy and Environmental Design (LEED) system managed by the United States Green Building Council (USGBC). This LEED program and rating/certification system is designed to encourage sustainable design practices, covering numerous disciplines including site selection & protection during construction, energy & water efficiency, material selection & sourcing, indoor environmental quality, and more. This program offers building certification awards; base certification, silver, gold and platinum.

#### **Energy Conservation Measures (ECMs)**

In fiscal year 2016, 2 new energy conservation projects were completed in existing facilities which are anticipated to provide approximately \$145,000/year in incremental energy savings. These cost \$486,371 to implement, yielding a 3.4-year overall payback period. This is summarized in Figure 3.2 below.

Figure 3.2: ECM Projects Completed in FY2015

Building	<b>Project Description</b>	Project Cost	Estimated Savings	Payback (Years)
Children's & Women's Hospital	Install new airflow sensors on central air handling systems to reduce fan motor horsepower requirements and to more precisely control outside air concentration.	\$300,000	\$100,000	3.0
Cardiovascular Center	Install new pump speed drives and flow controls to optimize chilled water plant electrical efficiency.	\$186,371	\$45,000	4.5
	Totals:	\$486,371	\$145,000	3.4

#### **Operations & Maintenance**

UMHHC Operations & Maintenance teams are continuously working to maintain equipment at peak efficiency, to improve and optimize operations wherever possible, and to quickly respond and resolve operational issues at all 6.4 million ft<sup>2</sup> of UMHHC buildings. This includes several key tasks for an extensive body of equipment and instruments. Examples of key equipment are listed below:

- Building automation systems
- Environmental controls & instruments
- Room temperature controls
- Air handling units
- Pumps
- Chillers
- Boilers
- Steam Traps

#### **GreenIT**

The GreenIT initiative began in 2009 with the goal of reducing desktop computer power consumption to over 15,000 workstations across the health system. This initiative seeks to set automatic on and off times and enable power saving standby modes for system computers when feasible. This initiative has resulted in more than a 40% reduction in health system computer power consumption.

GreenIT teams are continuously working to further improve computer and IT system power management and to maintain energy performance amidst continuous changes to the Health System equipment and software, which now includes approximately 20,000 workstations. GreenIT teams are currently working to identify and update energy management of remaining departments and workstations unnecessarily operating computers and IT equipment continuously.

#### 4. ENVIRONMENTAL IMPACT

In addition to the benefits of reducing overall energy and utility resource demands, efficiency improvements provide further benefits by reducing the greenhouse gas emissions generated during the production of utilities. Figure 4.1 below shows the total historical UMHHC greenhouse gas emission quantities and greenhouse gas emission efficiencies, normalized against total UMHHC building area. Emissions are measured in metric tons of carbon dioxide (MTCO<sub>2</sub>). Please note that these figures only include greenhouse gas emissions due to the generation of utilities consumed by facilities, and do not include emissions from other institution operations. In fiscal year 2016, UMHHC decreased utility driven emissions by 1%. This equates to nearly 2,300 MTCO<sub>2</sub> of avoided greenhouse gas emissions, which is equivalent to removing over 400 automobiles from the road.

In 2011, UM President Coleman announced new sustainability commitments for the University. These commitments include a 25% reduction in total greenhouse gas emissions by FY2025, compared to a FY2006 baseline. It is anticipated that this will be accomplished through improvements to a number of areas of University operations, including major upgrades to onsite utility generation plants, in addition to improvements to existing buildings, University vehicle upgrades, etc. Thus far, UMHHC has increased its total building utility driven emissions by 49% compared to FY2006, however this is across a period of 56% growth in total UMHHC building area in that time. When normalized against total building area, UMHHC has improved its total emission per square foot efficiency by 4% since FY2006. Therefore, UMHHC has significantly expanded but has improved total emission efficiency during that time.

200,000 0.0350 180,000 0.0300 160,000 0.0250 Fotal Emmissions (MTCO, 140,000 120,000 0.0200 100,000 0.0150 80,000 60,000 0.0100 40,000 Total MTCO2 0.0050 20,000 MTCO2/SF 0.0000 0 2004 2006 2008 2010 2012 2014 2016 2018 **Fiscal Year** 

Figure 4.1: UMHHC Utility Driven Greenhouse Gas Emission History

#### 5. BUILDING SUMMARY & ENERGY STAR

During fiscal year 2012, a comprehensive profile was created for all UMHHC facilities within the Energy Star Portfolio Manager benchmarking tool, provided by the U.S. Environmental Protection Agency (EPA) and the Department of Energy (DOE). This tool organizes facility energy data, normalizes data against building size, weather, geographic location, building use types, occupancy, number of licensed beds, etc., and generates a rating score that can be used for benchmarking. Scores range from 0 to 100. A score of 50 is the national average. A score of 75 qualifies a building for the Energy Star Certification award. In fiscal year 2016, UMHHC facility scores in aggregate calculated to a total portfolio score of 36. This is improved from a baseline score of 25 in fiscal year 2012. Figure 5.1 below illustrates UMHHC's Energy Star rating progress towards national average and Energy Star Award levels.

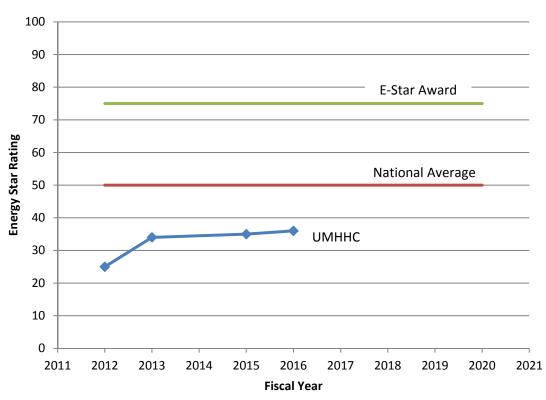


Figure 5.1: UMHHC Energy Star Portfolio Rating

Figure 5.2 indicates the most efficient UMHHC buildings in fiscal year 2016, sorted by the primary Energy Star building type. Due to combined metering and shared utilities between facilities, several buildings are not included in this list because the available utility data does not represent the total utility consumed by the building, and therefore does not provide an accurate measure of efficiency. It should be noted, that energy and efficiency data provided within this report and the table below are based on "site" energy use, which is used for billing. Energy Star ratings are based on "source" energy use which incorporates the efficiency of the utility plant supplying the facility.

Figure 5.2: FY2016 UMHHC Most Energy Efficient Buildings

Rank	ID	Building	Efficiency (kBTU/ft²)	Energy Star Rating	Total Utility Cost									
	<u>Hospitals</u>													
1.	5173	Children's & Women's Hospital	179.7	60	\$4,359,122									
2.	5109	Cardiovascular Center	189.7	N/A	\$1,836,771									
3.	0316	University Hospital Building	229.3	12	\$7,810,618									
	Medical Office Buildings													
1.	8149	Dexter Family Practice	57.1	44	\$15,700									
2.	8161	Kellogg Eye Center – Brighton	57.1	46	\$8,858									
3.	8042	Briarwood 4	65.1	44	\$25,509									
4.	8111	Howell Pediatrics	65.5	N/A	\$4,928									
5.	8155	Livonia Health Center	66.2	64	\$16,833									
		<u>General Office Build</u>	<u>ings</u>											
1.	5011	Burlington Office Center	38.7	80	\$74,068									
2.	8162	Traverwood 1	45.0	85	\$11,295									
3.	5153	Traverwood 3	52.8	83	\$41,534									
4.	8100	2101 Commonwealth	64.0	79	\$51,366									
5.	8137	Michigan House	64.3	74	\$132,204									

Figure 5.3 (attached) shows fiscal year 2016 information vs. fiscal year 2015 including energy and utility cost comparison data. Please note that data is not directly comparable since data for several buildings does not include total consumed utility due to combined meters and shared utilities.

Figure 5.3: FY2016 vs. FY2015 UMHHC Building Utility Summary

Description   Summer   Select Bullety   Solit   Soli				F	/15		FY16				FY Comparison					
200   Enterhelmental Billig	ID Name	E-Star Bldg Type	SQFT			kBTU	SQFT			kBTU	SQFT	Cost			kBTU	kBTU %
200 Medical Profession   Medical Office   121,105   \$396,265   142,105   \$306,267   \$18,005   \$19,005	301 Cancer Center	• • • •	136,120	\$948,481	343,418	46,746,058	136,120	\$847,951	326,123	44,391,863	0	-\$100,530	-11%	-17,295	-2,354,195	-5%
100   100	306 East Mechanical Bldg	N/A	8,006	\$304,729	1,622,733	12,991,600	8,006	\$330,086	1,757,800	14,072,947	0	\$25,357	8%	135,067	1,081,346	8%
13 LH South Unit 2 Medical Office	308 Med Inn	Medical Office	121,126	\$336,285	142,481	17,258,154	121,126	\$326,879		16,723,019	0		-3%	-4,418	-535,135	
14 Li South Units 3 Medical Office   19.88   56.52   25.62   4.505.73   19.88   54.52   57.00   19.72   57.00   59.00	309 UH South Unit 1	Medical Office				6,510,336				5,258,930	0					
16 Li Unesmity Hospitals Building Hospitals Multing Hospitals Multing Model Office 9 100, 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											_ ·					
1917 Telumin Health Center   1916 Medical Office   197.096   197.0				. ,				. ,			-					
18   18   18   19   19   19   19   19																
319 Medical Professional Building Office 37,288 \$58,189 371,513 \$2,667,289 \$1,578,640 \$4,589 \$2,578,641 \$18,987 \$256,587,681 \$2,572 \$3,585 \$3,578,641 \$18,987 \$2,585,587,581 \$2,585,587 \$2,585,585,587 \$2,585,587			,		,		,		,		_	. ,				
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999 NCAC Office Center 133/14 5290,538 1 5,986 21,988 343,341 289,489 13,940 19,946 627 51,956 51,956 98,017 47,958 149,041 19,946 627 51,956 51,956 98,017 47,958 149,041 19,946 627 51,956 51,956 98,017 47,958 149,041 19,946 627 51,956 51,956 98,017 47,958 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 627 51,956 149,041 19,946 149,0			,	. ,	,		,				_					
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49   2.92   A   19   A   19   A   2.92   A   3.98   A   4.92   A   3.98   A   4.98   A   3.98   A   5.92			,	. ,				. ,			_					
1.28   Phissising 1322 Wilmort   NA			,		,		,		,		18			,		
Solf Burlington Office Center   Office   64.283   \$88,881   \$8,982   \$2,374,100   \$63,221   \$74,083   \$8,686   \$2,444,503   \$1,082   \$12,783   \$1,082   \$22,814,003   \$3,086																
5919 Cardioxesclar Center   Medical Office   51,552   \$126,102   \$29,568   \$8,958   \$7,552   \$15,970   \$133,462   \$21,475   \$0.\$\$36,687   \$4,506   \$31,376   \$29,569   \$2,568   \$3,568   \$3,568   \$3,568   \$3,568   \$3,568   \$3,569   \$3,568   \$3,569   \$3,568   \$3,569   \$3,56			,		,		,		,		-1,062		-15%	,		
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\$\ \begin{array}{c c c c c c c c c c c c c c c c c c c	5029 Brighton Heath Center	Medical Office	41,500	\$170,086	230,568	9,568,572	41,500	\$133,462	214,738	8,911,627	0	-\$36,624	-22%	-15,830	-656,945	-7%
5088 Michigan Visiling Nurses   NA	5038 EAA Surgery Center	Ambulatory Surgery Ctr	49,906	\$183,634	279,025	13,925,022	49,906	\$159,790	196,438		0		-13%	-82,587	-4,121,587	-30%
5070 Elsenfower CP Warehouse 37,606 \$79,611 99,303 37,4389 \$7,606 \$61,427 79,119 2,975,349 0 \$1,818,44 \$23% \$20,184 \$759,040 \$209,825 \$1,908 Kellong Development of Hospital Hospital 444,952 \$1,992,391 186,076 \$29,892,291 \$27,836 \$1,838,771 189,667 \$4,392,771 0 \$1,855,020 \$48 \$3,591 1,597,823 \$29,875,147 1,709 \$7,468 \$1,818,49 \$2	5056 New Hope Baptist Church	N/A	866	\$1,179	15,372	13,312	0	\$0	0	0	-866	-\$1,179	-100%	-15,372	-13,312	-100%
5,998 Kellogg Eye Center - Milford   44,952   51,951	5058 Michigan Visiting Nurses	N/A	2,140	\$1,363	19,198	41,084	2,140	\$977	20,235	43,303	0		-28%		2,219	
5.00   5.00	5070 Eisenhower CP	Warehouse	37,606	\$79,611	99,303	3,734,389	37,606	\$61,427	79,119	2,975,349	0	-\$18,184	-23%	-20,184	-759,040	-20%
5117 Upjohn Rachel Building Medical Office 27.836 \$161.621 29.4593 8.200.219 27.836 \$11.839 241.618 6.725.679 0 \$32.1488 22% 19.081 2.224.328 27.5153 Traverwood II Office 27.624 \$52.252 66.636 1.840.753 27.624 \$41.534 52.775 1.457.857 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21% 13.804 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.816 32.256 0 \$10.718 21.256	5098 Kellogg Eye Center - Milford	Medical Office	2,523	\$5,616		269,822		\$3,990		226,285	0	-\$1,626				
5143 Traverword II Office							,				_					
5165 Gravet Lakes Environmental Lab NA 14,286 \$2,430 16,240 22,005 14,226 \$32,67 14,878,87										8,530,399	0					
5165 Great Lakes Environmental Lab         NA         14,286         \$2,430         16,220         232,005         14,286         \$3,267         29,544         422,066         0         \$837         34%         13,004         190,061         82%           5173 Ohlidrens & Women's Hospital         11,339,065         \$48,792.12         187,309         \$13,509.06         \$4,359,122         179,735         204,791,137         0         \$52,060.00         \$14,776         \$2,520.00         \$2,779,120         0         \$15,241         22,346         14,364         2%           5223 Howel Place Offices         0,640         \$10,325,666         667,201         64,318,181         9,640         \$10,022         785         \$1,026         70,018         \$4,984         0         \$3,65         227%         27,796         21,938         29%           5246 Howel Place Offices         0,712         \$2,6634         111,842         120,277         7,124         \$14,470         82,092         584,823         0         \$6,164         -30%         \$3,050         -253,448         -29%           5341 Northville Health Center         Medical Office         71,24         \$13,266         30,222         \$10,000         \$18,242         22%         \$1,984         \$2,938         \$2,											_					
5173 Children's & Women's Hospital Plospital Pospital Pos			, -	, .	,		, -	. ,			Ü			-,		
523 NC Auxiliary Support Bldg			,					. ,		,	_					
E241 Traverwood IV         Laboratory         9,640         \$103,625         667,201         6,431,818         9,640         \$81,403         54,431         5,248,315         0         \$22,122         2,21%         1,212,770         -1,135,03         -1,8%           5296 Howell Teen Clinics         N/A         785         \$1,411         97,964         76,902         785         \$1,041         54,964         0         \$385         -27%         -27,946         -29,488         29%           5341 Northville Health Center         Medical Office         102,228         \$247,642         118,426         12,106,453         102,228         \$246,796         130,029         13,292,605         0         \$8,64         0%         11,603         1,168,151         10%           5334 Type Ellisworth Rd         N/A         7,127         \$44,474         71,498         55,609         373,502         3,502,702         9,378         \$37,775         249,522         2,340,017         0         \$18,034         32%         15,268         1,086,151         10%           8030 Brianwood 5         Medical Office         15,924         \$67,736         220,128         3,502,702         9,378         \$32,255         18,985         3,022,251         0         \$18,033         48	•						,,		,		•			,		
5296 Howell Teen Clinic			,		, -		,			-, -, -	_					
6340 River Place Offices         Office         7,124         \$20,634         115,142         \$20,272         7,124         \$14,470         \$2,002         \$58,4825         0         \$56,164         30%         >33,050         -235,448         -29%           5341 Northville Health Center         Medical Office         102,228         \$247,642         118,462         12,106,453         102,228         \$246,796         130,029         13,292,605         0         \$6,644         -30%         43,050         -1,186,151         10%           5341 Northville Health Center         Medical Office         9,378         \$55,809         373,502         33,002,702         9,378         \$37,777         249,522         2,340,017         0         \$18,034         -32%         +123,980         -1,62,684         -33%           8030 Briarwood Survival Flight Ann Arbor Airport         NA         10,000         \$17,171         162,653         1,626,530         10,000         \$87,368         87,001         870,101         0         -\$8,435         -49%         -75,652         -756,652         -47%           8039 RP Housing 1011 Cornwell Place         N/A         2,879         \$2,406         34,485         96,248         2,791         \$1,408         9%         -15,662         -756,652																
5341 Northville Health Center         Medical Office         102,228         \$247,642         118,426         12,106,453         102,228         \$246,796         330,029         13,292,605         0         -\$846         0%         11,603         1,186,151         10%           5353 719 Elisword Solf Briarwood 5         Medical Office         9,378         \$55,809         373,502         3,505,702         9,378         \$37,775         249,522         2,340,017         0         -\$18,034         -32%         -15,688         -108,815         -21%           8036 Survival Flight Ann Arbor Airport         Medical Office         15,924         \$67,736         220,128         3,505,318         15,924         \$37,001         3,505,318         16,924         \$37,001         3,505,318         16,924         \$40,001         \$1,633         4,946         -75,652         -756,520         -47%           8036 Survival Flight Ann Arbor Airport         N/A         10,000         \$17,171         162,653         1,626,530         10,000         \$8,736         87,010         87,010         \$85,435         -49%         -75,652         -756,520         -47%           8042 Briarwood 4         Medical Office         14,063         \$27,004         55,674         72,778         772,247         10,611 <td></td> <td></td> <td></td> <td></td> <td>- ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td>					- ,						_					
6353 719 Ellsworth Rd         N/A         7,127         \$4,474         7,1495         509,645         7,127         \$3,052         56,227         400,730         0         \$1,422         -23%         -15,268         -108,815         -21%           8016 Briarwood 5         Medical Office         15,924         \$55,809         37,375         29,378         \$37,775         249,522         2,340,017         0         \$18,034         -32%         -12,288         -10,68,684         -33%           8030 Briarwood Cntr         Medical Office         15,924         \$55,809         37,362         30,502,702         3,802,702         \$3,602,70			,	. ,	,		,	. ,	,	,	_			,		
8016 Briarwood 5 Medical Office 9.378 \$55,809 373,502 3,502,702 9.378 \$37,775 249,522 2,340,017 0 -\$18,034 -32% -123,980 -1,162,684 -33% 8030 Briarwood Cntr Medical Office 15,924 \$57,736 220,128 3,505,318 15,924 \$52,355 188,855 3,023,251 0 -\$18,034 -32% -123,980 -1,162,684 -33% 8036 Survival Flight Ann Arbor Airport N/A 10,000 \$17,171 162,653 1,626,530 10,000 \$8,736 87,001 870,010 0 -\$8,836 -49% -75,652 -756,522 -47% 8039 RP Housing 1011 Cornwell Place Medical Office 14,063 \$27,004 \$55,674 782,943 14,063 \$25,509 \$65,082 915,248 0 -\$11,495 -45% 15,696 -45,189 -12% 8042 Briarwood 4 Medical Office 14,063 \$27,004 \$55,674 782,943 14,063 \$25,509 \$65,082 915,248 0 -\$11,495 -6% 9,408 132,305 17% 8060 101 Simpson Rd N/A 2,791 \$2,406 34,485 96,248 2,791 \$1,331 17,939 50,068 0 -\$11,075 -45% -16,546 -46,180 -48% 8065 Briarwood 3 Medical Office 10,611 \$24,734 72,778 772,247 10,611 \$21,524 69,463 737,072 0 -\$33,210 -13% -33,15 -35,175 -5% 8072 Eisenhower Corporate Park West Medical Office 17,699 \$91,133 123,037 76,766 \$235,353 123,651 9,487,247 0 -\$45,247 17% -18,820 -14,43,983 -13% 8076 Briarwood 1 Medical Office 46,607 \$202,197 215,364 10,037,470 46,607 \$153,111 197,024 9,182,698 0 -\$43,408 66,27 18,340 -\$11,443,983 -13% 8006 Plymouth Park Office 43,423 \$68,473 \$68,473 \$68,473 \$68,624 \$13,305,185 43,286 57,949 11,486,414 19,491 11,491 1							- ,	,		-, - ,	Ü					
8030 Briarwood Cntr Medical Office 15,924 \$67,736 \$22,128 \$3,505,318 \$15,924 \$52,355 \$189,855 \$3,023,251 \$0 \$-\$15,381 \$-23% \$-30,273 \$-482,067 \$-14% 8038 Survival Flight Ann Arbor Airport N/A 10,000 \$17,171 \$125,653 \$1,626,530 \$10,000 \$8,736 \$7.001 \$87,001 \$0 \$-\$8,435 \$-49% \$-75,652 \$-756,522 \$-										,	_					
8036 Survival Flight Ann Arbor Airport 8036 Survival Flight Ann Arbor Airport 8039 RP Housing 1011 Comwell Place 8042 Brianwood 4																
8039 RP Housing 1011 Cornwell Place N/A 2,879 \$5,752 127,470 366,986 2,879 \$6,266 111,774 321,797 0 \$514 9% -15,696 -45,189 -12% 8042 Briarwood 4 Medical Offfice 14,063 \$27,004 55,674 782,943 14,063 \$25,509 65,082 915,248 0 \$51,495 -6% 9,408 132,305 17% 8060 101 Simpson Rd N/A 2,791 \$2,406 34,485 96,248 2,791 \$1,331 17,939 50,068 0 \$51,075 -45% -16,546 -46,180 -48% 8065 Briarwood 3 Medical Offfice 10,611 \$24,734 72,778 772,247 10,611 \$21,524 69,463 737,072 0 \$3,210 -13% -3,315 -35,175 -5% 8072 Eisenhower Corporate Park West Medical Offfice 17,699 \$91,137 273,977 4,849,119 17,699 \$66,481 237,813 4,090,552 0 \$24,656 -27% -36,164 -640,067 -13% 8066 Livonia Specialty Care Medical Offfice 46,607 \$202,197 215,364 10,037,470 46,607 \$153,111 197,024 9,182,698 0 \$4,006 -24% -18,340 -854,772 -9% 8110 West Ann Arbor Health Center Medical Office 2,840 \$6,032 75,939 215,667 2,840 \$4,923 465,343 0 \$2,891 -18% -10,449 -29,675 -14% 8112 Occupational Medicine Bldg Medical Office 9,020 \$29,194 136,117 1,227,775 9,020 \$24,790 141,094 1,272,668 0 \$3,404 -15% 4,977 44,893 4% 8116 Ann Arbor Lec Ube N/A 8,672 \$4,573 65,621 569,065 8,672 \$31,396 73,389 9,240,262 0 \$3,485 -15,916 1-33,853 -23,675 -13,868 113,816 -13,810			- , -	,	-, -			,	,		_					
8042 Briarwood 4 Medical Office 14,063 \$27,004 \$55,674 782,943 14,063 \$25,509 65,082 915,248 0 \$-\$1,495 6-69 9,408 132,305 17% 8060 101 Simpson Rd N/A 2,791 \$2,406 34,485 96,248 2,791 \$1,331 17,939 50,068 0 \$-\$1,075 4-59 16,546 4-64,180 4-48% 8065 Briarwood 3 Medical Office 76,726 \$283,630 142,471 10,931,230 76,726 \$235,353 123,651 9,487,247 0 \$-\$48,277 17% 18,820 1.443,983 1-13% 8076 Briarwood 1 Medical Office 17,699 \$91,137 273,977 4,849,119 17,699 \$66,481 237,813 4,209,052 0 \$-\$48,087 1-17% 18,820 1.443,983 1-13% 8076 Briarwood 1 Medical Office 46,607 \$202,197 215,364 10,037,470 46,607 \$153,111 197,024 9,182,698 0 \$-\$49,086 2-24% 18,340 -854,772 \$-990 19,000 19,0			,	. ,	,		,		,		_			,		
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8076 Briarwood 1 Medical Office 17,699 \$91,137 273,977 4,849,119 17,699 \$66,481 237,813 4,209,052 0 -\$24,656 -27% -36,164 -640,067 -13% 8096 Livonia Specialty Care Medical Office 46,607 \$202,197 215,364 10,037,470 46,607 \$153,111 197,024 9,182,698 0 -\$49,086 -24% -18,340 -854,772 -9% 8100 Plymouth Park Office 43,423 \$68,473 76,116 3,305,185 43,423 \$51,366 64,031 2,780,418 0 -\$17,107 -25% -12,085 -524,767 -16% 8110 West Ann Arbor Health Center Medical Office 6,131 \$15,753 83,377 511,184 6,131 \$12,862 74,432 456,343 0 -\$2,891 -18% -8,945 -54,842 -11% 8111 Howell Pediatrics Medical Office 9,002 \$29,194 136,117 1,227,775 9,020 \$24,790 141,094 1,272,668 0 -\$4,404 -15% 4,977 44,893 4% 8116 Ann Arbor Ice Cube N/A 8,672 \$4,573 65,621 569,065 8,672 \$3,125 50,430 437,329 0 -\$1,448 -32% -15,191 -131,736 -23% 8121 Saline Health Center Medical Office 7,133 \$21,467 139,552 995,424 7,133 \$17,657 123,594 881,596 0 -\$3,810 -18% -15,958 -113,828 -11% 8130 Briarwood 10 Medical Office 74,475 \$174,057 70,884 5,295,744 74,710 \$132,204 64,307 4,804,376 0 -\$3,862 -27% -50,474 -266,856 -18% 8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$24,077 227,902 1,204,918 0 -\$8,862 -27% -50,474 -266,856 -18%	·	Medical Office								,	0					
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8100 Plymouth Park Office 43,423 \$68,473 76,116 3,305,185 43,423 \$51,366 64,031 2,780,418 0 \$-\$17,107 \$-\$256 \$-\$12,085 \$-\$24,767 \$-\$16% 8110 West Ann Arbor Health Center Medical Office 6,131 \$15,753 83,377 \$511,184 6,131 \$12,862 74,432 456,343 0 \$-\$2,891 \$-\$186 \$-\$8,945 \$-\$54,842 \$-\$11% 8111 Howell Pediatrics Medical Office 2,840 \$60,032 75,939 215,667 2,840 \$4,928 65,490 185,992 0 \$-\$1,104 \$-\$186 \$-\$10,449 \$-\$29,667 \$-\$14% 8112 Occupational Medicine Bldg Medical Office 9,020 \$29,194 136,117 1,227,775 9,020 \$24,790 141,094 1,272,668 0 \$-\$4,404 \$-\$156 \$4,977 \$44,893 \$4% 8116 Ann Arbor Ice Cube N/A 8,672 \$4,573 65,621 569,065 8,672 \$3,125 50,430 437,329 0 \$-\$1,448 \$-\$326 \$-\$15,191 \$-\$131,736 \$-\$236 8121 Saline Health Center Medical Office 7,133 \$21,467 139,552 995,424 7,133 \$17,657 123,594 881,596 0 \$-\$3,810 \$-\$186 \$-\$113,828 \$-\$113,828 \$-\$1186 \$130 Briarwood 10 Medical Office 174,35 \$44,634 \$211,073 3,680,058 17,435 \$62,174 197,300 3,450,910 0 \$-\$26,6147 \$-\$116 \$-\$3,143 \$-\$29,148 \$-\$66 \$8137 Michigan House Office 74,710 \$171,057 70,884 5,295,744 74,710 \$132,204 64,307 0 \$-\$8,862 \$-\$276 \$-\$0,474 \$-\$266,856 \$-\$186	8096 Livonia Specialty Care	Medical Office	46,607	\$202,197	215,364	10,037,470	46,607	\$153,111	197,024	9,182,698	0	-\$49,086	-24%	-18,340	-854,772	-9%
8111 Howell Pediatrics Medical Office 2,840 \$6,032 75,939 215,667 2,840 \$4,928 65,490 185,992 0 \$-\$1,104 \$-18% \$-10,449 \$-29,675 \$-14% 8112 Occupational Medicine Bldg Medical Office 9,020 \$29,194 136,117 1,227,775 9,020 \$24,790 141,094 1,272,668 0 \$-\$4,404 \$-15% 4,977 44,893 4% 8116 Ann Arbor Ice Cube N/A 8,672 \$4,573 65,621 569,065 8,672 \$3,125 50,430 437,329 0 \$-\$1,448 \$-32% \$-15,191 \$-131,736 \$-23% 812 Saline Health Center Medical Office 7,133 \$21,467 139,552 995,424 7,133 \$17,657 123,594 881,596 0 \$-\$3,810 \$-18% \$-15,958 \$-113,828 \$-11% 8126 KMS Fusion Bldg Office 125,908 \$240,107 80,689 10,159,391 125,908 \$213,960 73,389 9,240,262 0 \$-\$26,6147 \$-11% \$-7,300 \$-919,128 \$-9% 8130 Briarwood 10 Medical Office 74,710 \$171,057 70,884 5,295,744 74,710 \$132,204 64,307 4,804,376 0 \$-\$3,853 \$-23% \$-6,577 \$-491,368 \$-9% 8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$24,077 227,902 1,204,918 0 \$-\$8,862 \$-27% \$-50,474 \$-266,856 \$-18% \$-18% \$-15,000 \$-10,0	8100 Plymouth Park		43,423	\$68,473	76,116	3,305,185	43,423	\$51,366	64,031	2,780,418	0	-\$17,107	-25%		-524,767	-16%
8112 Occupational Medicine Bldg Medical Office 9,020 \$29,194 \$136,117 \$1,227,775 \$9,020 \$24,790 \$141,094 \$1,272,668 \$0 \$-\$4,404 \$-\$15% \$4,977 \$44,893 \$4% 8116 Ann Arbor Ice Cube N/A \$8,672 \$4,573 \$65,621 \$569,065 \$8,672 \$3,125 \$50,430 \$437,329 \$0 \$-\$1,448 \$-32% \$-\$15,191 \$-\$131,736 \$-\$23% 812 Saline Health Center Medical Office 7,133 \$21,467 \$139,552 \$95,424 \$7,133 \$17,657 \$123,594 \$81,596 \$0 \$-\$3,810 \$-\$18% \$-\$15,958 \$-\$13,828 \$-\$11% 8130 Briarwood 10 Medical Office 125,908 \$240,107 \$0,868 \$0,10,159,391 \$125,908 \$213,960 \$73,389 \$9,240,262 \$0 \$-\$26,147 \$-\$11% \$-\$7,300 \$-\$91,428 \$-\$6% 8137 Michigan House Office 74,710 \$171,057 \$70,884 \$5,295,744 \$74,710 \$132,204 \$64,307 \$4,804,376 \$0 \$-\$38,853 \$-\$23% \$-\$6,577 \$-\$91,388 \$-\$96,889 \$142 Briarwood 9 Medical Office 5,287 \$32,939 \$278,376 \$1,471,774 \$5,287 \$24,077 \$227,902 \$1,204,918 \$0 \$-\$8,862 \$-\$27% \$-50,474 \$-\$266,856 \$-\$18%	8110 West Ann Arbor Health Center		6,131	\$15,753	,-	511,184	6,131		74,432	456,343	0	-\$2,891	-18%	-8,945		
8116 Ann Arbor Ice Cube N/A 8,672 \$4,573 65,621 569,065 8,672 \$3,125 50,430 437,329 0 -\$1,448 -32% -15,191 -131,736 -23% 8121 Saline Health Center Medical Office 7,133 \$21,467 139,552 995,424 7,133 \$17,657 123,594 881,596 0 -\$3,810 -18% -15,958 -113,828 -11% 8126 KMS Fusion Bldg Office 125,908 \$240,107 80,689 10,159,391 125,908 \$213,960 73,389 9,240,262 0 -\$26,147 -11% -7,300 -919,128 -9% 8130 Briarwood 10 Medical Office 17,435 \$74,634 211,073 3,680,058 17,435 \$62,174 197,930 3,450,910 0 -\$12,460 -17% -13,143 -22,918 -6% 8137 Michigan House Office 74,710 \$171,057 70,884 5,295,744 74,710 \$132,204 64,307 4,804,376 0 -\$38,853 -23% -6,577 -491,368 -9% 8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$224,077 227,902 1,204,918 0 -\$8,862 -27% -50,474 -266,856 -18%										,	-					
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8126 KMS Fusion Bldg Office 125,908 \$240,107 80,689 10,159,391 125,908 \$213,960 73,389 9,240,262 0 -\$26,147 -11% -7,300 -919,128 -9% 8130 Briarwood 10 Medical Office 17,435 \$74,634 211,073 3,680,058 17,435 \$62,174 197,930 3,450,910 0 -\$12,460 -17% -13,143 -229,148 -6% 8137 Michigan House Office 74,710 \$171,057 70,884 5,295,744 74,710 \$132,204 64,307 4,804,376 0 -\$38,853 -23% -6,577 -491,368 -9% 8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$24,077 227,902 1,204,918 0 -\$8,862 -27% -50,474 -266,856 -18%										,	_					
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8137 Michigan House Office 74,710 \$171,057 70,884 5,295,744 74,710 \$132,204 64,307 4,804,376 0 -\$38,853 -23% -6,577 -491,368 -9% 8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$24,077 227,902 1,204,918 0 -\$8,862 -27% -50,474 -266,856 -18%			-,		,		-,				Ü					
8142 Briarwood 9 Medical Office 5,287 \$32,939 278,376 1,471,774 5,287 \$24,077 227,902 1,204,918 0 -\$8,862 -27% -50,474 -266,856 -18%			,	. ,				. ,			_	. ,		,		
			, -	. ,							-	* ,		-,-		
8149 Dexter Family Practice Medical Office   8,020 \$14,192 70,188 562,908  10,065 \$15,700 57,078 574,490  2,045 \$1,508 11% -13,110 11,582 2%			-, -								_					
	8149 Dexter Family Practice	Medical Office	8,020	\$14,192	70,188	562,908	10,065	\$15,700	57,078	574,490	2,045	\$1,508	11%	-13,110	11,582	2%

Figure 5.3: FY2016 vs. FY2015 UMHHC Building Utility Summary

				FY	<b>′15</b>		FY16				FY Comparison					
ID	Name	E-Star Bldg Type	SQFT	Cost	BTU/SF	kBTU	SQFT	Cost	BTU/SF	kBTU	SQFT	Cost	Cost %	BTU/SF	kBTU	kBTU %
8155 Livonia Hea	lth Center	Medical Office	11,130	\$22,895	83,765	932,304	11,130	\$16,833	66,151	736,261	0	-\$6,062	-26%	-17,614	-196,044	-21%
8160 Kellogg Eye	Center - W Bloom	Medical Office	0	\$0	0	0	2,523	\$3,990	89,689	226,285	2,523	\$3,990	#DIV/0!	89,689	226,285	#DIV/0!
8161 Kellogg Eye	Center - Brighton	Medical Office	6,696	\$10,590	66,684	446,516	6,795	\$8,858	57,104	388,022	99	-\$1,732	-16%	-9,580	-58,494	-13%
8162 Traverwood		Office	10,027	\$14,401	53,693	538,380	10,096	\$11,295	44,976	454,078	69	-\$3,106	-22%	-8,717	-84,302	-16%
9599 UMH Sign 1	525 Fuller St	N/A	0	\$427	0	0	0	\$267	0	0	0	-\$160	-37%	0	0	#DIV/0!
9601 Hospital Ch	illed Water Loop	N/A	0	\$158,521	0	0	0	\$147,715	0	0	0	-\$10,806	-7%	0	0	#DIV/0!
5173T C&W Traile	r	N/A	0	\$10,089	0	0	0	\$6,979	0	0	0	-\$3,110	-31%	0	0	#DIV/0!

Totals: 6,449,479 \$25,216,094 185,255 1,194,797,340 6,445,503 \$22,799,390 178,341 1,149,499,896 -3,976 -\$2,416,704 -9.6% -6,913 -45,297,445 -3.7%