

July 2007 - June 2008 Annual Report

Motor Meals



"I would go hungry if it were not for you folks. I am so thankful." T.S.

Motor Meals is a non-profit community services program of the University of Michigan Health System.

2007-2008 Highlights

1:9 seniors are at risk of **Hunger**

Meals and Volunteers

- We delivered 129,985 meals, up by 5,840 meals from last year
- We served 393 clients
- 494 volunteers drove a total of 80,724 miles and provided 10,743 hours of service

Impact of Meals Received

Easier for me to be independent (remain at home)	99%
My health has been maintained or improved	95%
My most important source of nutritious food	92%

Who we Serve

- Average Age: 75
- Under 60: 19%
- Over 80: 48%
- Female: 70%
- Minority: 25%
- Very Low or Extremely Low Income*: 85%
- Average contribution: 57¢ per meal
- Take 3 or more medications: 85%
- Not always able to shop and cook for themselves: 95%

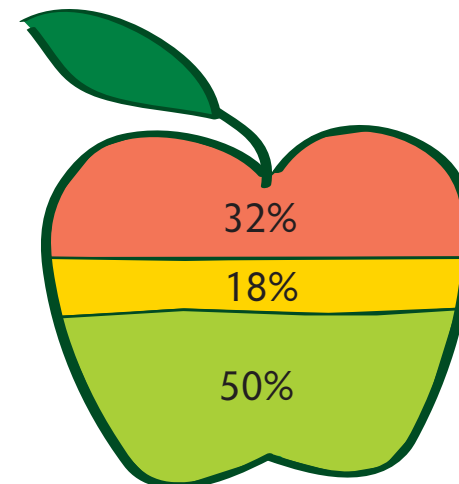
*based on Ann Arbor Primary Metropolitan Statistical Area income limits



Revenue

Revenue from July 2007 - June 2008 totaled \$657,905 plus an additional \$10,697 in interest/investment income.

- University of Michigan Health System
- Fundrasing, Donations & Voluntary Client Contributions
- Grants & Designations
 - Ann Arbor Thrift Shop
 - Anonymous
 - Area Agency on Aging 1-B
 - City of Ann Arbor
 - 1st Congregational Church of Christ
 - 1st Presbyterian Church of Ann Arbor
 - Huron Valley Sunrise Lions
 - United Way Designations
 - Washtenaw Senior Nutrition



Expenses

Expenses for this fiscal year totaled \$688,616.

Motor Meals cannot make significant reductions to our expenses without reducing services or staff. Given an increased demand for services and our aging population, this is not something we want to do.

We need your support to keep services at their current level!

Food	\$317,858
Programmatic	\$250,921
Operating	\$119,837



Did you know? For every meal delivered to someone under the age of 60 we miss out on a minimum reimbursement of \$0.56/meal. In FY 08, that's over \$13,645 of lost potential revenue.

The reason? The Older American's Act only provides partial reimbursement for meals delivered to persons 60+.



Motor Meals, making a difference one meal at a time.

Goals for 2008-2009

- Secure revenue source to provide partial meal reimbursement for our under 60 clients
- Ensure service level is continued by meeting fundraising goal of \$85,000
- Obtain additional \$10,000 to provide nutritional supplement for at nutritional risk clients with diabetes
- Hold quarterly open houses to celebrate our 35th year of providing meals to the homebound in the Ann Arbor area
- Increase public awareness of Motor Meals by developing and implementing a marketing plan
- Maintain volunteer base to meet current demand for services
- Obtain 40 new volunteers to add 1 new route

Individual Donors

Gerald D. Abrams	Townley & Joann	Carol A. Haas	Frances J. Lyman	Sheila & Lou Rice	Hazel M. Wesley
Bonnie Ackley	Culbertson	Calvin J.& Judy Hallada	C. D. Macaulay	William H. Roark	Roy & Jo Wetzel
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Herbert S. & Carol Amster	Dennis A. Dahlmann	Ronald E. Haskins	Sheldon F. Markel	James S. & Adrienne	Jean M. Wilkins
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Jeffrey Asbill	Dana E. De John	Elizabeth Hubbs	Elizabeth & Richard	Victoria Sarah	Nahid Yahyai
John B. Atwater	Pamela L. De Tullio	Mary Hunter-Dobson	McLeary	Mary Ann Sellers	Evelyn Yoanides
Leah C. Atwater	John & Jean Debbink	Stephen Igrisan	John R. McWilliams	Clifford & Ingrid Sheldon	Julie T. Young
William A. Auernhamer	Domingo & Teresita Dela	Carol A. Jacobson	Nelson Kay Meade	John A. Sherzer	Robert & Shirley Zaetta
Naseera Azad	Fuente	Richard Jamron	Scott D. Merwin	Barbara Furin Sloat	Christopher D. Zbrozek
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Rose Marie Barhydt	C. D. Doernte	David A. Juc	Joan Miller	Robert F. Spaly	
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Richard & Roswitha Bird	Charlotte Donnell	Dorothy A. Kangas	John L. & Mary M. Murrel	Beth Spencer	
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Jean & Ken Casey	Ruth P. Freedman	James W. Kuiper	PFANS Administrative	David L. Vandenbosch	
David R. Charnesky	Gargi B. French	Katie Kyndely	Office	Brenda M. Vyletel	
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Howard Allan Cole	Norma Alyne Green	Carol Helen Leitch	Meryl D. Place	Joan D. Weber	
David and Marilyn Crawford	Daphne & Raymond Grew	Julianne M. Leonard	Myung O. Raymond	Nancy S. Weber	
Family Foundation	Joan Grissing	Gerald F. Linderman	Elizabeth A. Reed	Milton A. Weidmayer	
Carol L. Cross	Arlene M. Guindon	Betty L. Lutz	Adelina M. Reule	Frances I. Weinstein	

United Way Designations Honoraries

David Ballou
Richard A. Bowerman
Alice Brobst-Walsh
Sheila Cathey
Pamela Chapelle
Ellen Copeland-Brown
Joyce Cox
Jackie Creager
Joan Daniels
Tammy Ellies
Frank E. Fike
Stephen Forrest
Erin Hall
Donna Hansen
Christine Hill
Steven Holda
Melissa Karjala
Betty Jo Kolb
William Kopinske
Mary Lawless
Megan Lazar
Birgitte R. Lozano
David Miller
Joan Miller
Patti Mousseau
Ellen Raab
Stephen Raymond
Sharon Redmer
James S. Reece
Mr. & Mrs. Amherst Turner
Cosmas Van De Ven
Elizabeth Vasher
Mary Wholihan

Elizabeth B. Michael
James & Melissa Rogers
in honor of Polly Pan
Douglas L. DeFors
*in honor of Ben and Laura
Burkhart*
Betty E. Braatz
in honor of all volunteers
Arthur & Gwendolyn Davide
*in honor of Mrs. Mildred
MacGregor*
David Drake
in honor of AA Kiwanis
Scott Hartman
*in honor of those I met on
Route 1*
James & Wendy House
in honor of Doris Preston
Ann Rodgers
in honor of Ben Burkhart

Memorials

Michael D. Gaynor
Vickie Banks & Jeffrey Gaynor
Mary Jessie & David Juckett
Katie Kyndely
in memory of Angeline Banks
Mary E. Cruse
Rita A. Tevlin
*in memory of Samuel A.
McCord*
Shailesh Saigal
in memory of Mukund Lal Khulla
Nancy Morrison
in memory of Esther Struble
Lloyd & Arlene Grau
Loren & Dorothy Koengeter
in memory of Kathleen Grau
Dorothy Fillinger
in memory of Ted Aprill
Mary H. Rowry
in memory of Ezra Rowry
Dan Barnard
in memory of Frank E. Barnard
Janis Sue Beard
in memory of Dave Aldstadt
Carl Brauer Jr.
in memory of Isabelle Brauer
Ilona Brustad
in memory of Sylvia Brustad
Prasanta Datta
in memory of Tomiko Datta
Arthur & Gwendolyn Davidge
Pauline Pan
in memory of Mrs. Viola M. Pan
Carole Ewing
*in memory of Frank & Ann
Barnard*
Tom & Gail Fegan
in memory of Adelia Fegan
Joyce E. Franke
in memory of Marshall Franke
Mary Ruth Gillett
*in memory of Catherine
McConnell*
Shirley Anne Harkless
in memory of Grace Harkless

Businesses & Organizations

A.G. Edwards & Sons, Inc.
Ann Arbor Evening Lions Club
Comerica Bank
Interfaith Council for Peace
Knight Landscaping, Inc.
Martin Family Foundation
Max & Erma's Restaurant
Metzgers German
Restaurant
Nicola's Books
NuStep, Inc.
Olson-Kulka Foundation
Pfizer Foundation
Plymouth Rd Big Boy
Todd's Services

Volunteer Appreciation Raffle

Bello Vino
Brewer's BP
Busch's (Green Rd)
Great Harvest
Metzger's
Plum Market
Plymouth Rd Big Boy
Trader Joe's
Zingerman's

Grants

Ann Arbor Thrift Shop
Anonymous
Area Agency on Aging 1-B
City of Ann Arbor
First Congregational Church
First Presbyterian Church
Washtenaw Senior Nutrition

Motor Meals' purpose is to reduce hunger and food insecurity, and promote the dignity and independence of the homebound in the Ann Arbor area who are unable to shop and cook for themselves by delivering nutritiously balanced meals six days a week.

For many of our clients, a Motor Meals volunteer is the only person they see all day.

Advisory Board

Staff

Doris Preston	<i>President</i>
Rose Marie Barhydt	<i>Kiwanis Representative</i>
Pat Buhrer	<i>Kiwanis Representative</i>
Judy Fike	<i>Volunteer Extraordinaire</i>
Jeanette Kroth	<i>Comeria Bank</i>
Polly Pan	<i>Fundraising Committee Chair</i>
Barbara Paup	<i>Community Volunteer</i>
Ed Redmer	<i>Volunteer Committee Chair</i>
Jeff Rosen	<i>Community Volunteer</i>
Ann MacLean	<i>Manager, Food and Nutrition Services</i>
Sharon Redmer	<i>Director, Community Health Services</i>
Beth Adams	<i>Director, Motor Meals</i>
Maureen Smith	<i>In Memoriam</i>

Beth Adams	<i>Director</i>
Nancy Arndt	<i>Van Driver</i>
Joan Miller	<i>Financial Clerk</i>
Julie Mosbey	<i>Office Clerk</i>
Rhonda Rogowski	<i>Office Clerk</i>
Kim Thompson	<i>Social Worker</i>
Jean Wilkins	<i>Office Clerk</i>



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